

ARTICLE I

THE JUDICIARY

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund or from such other sources as may be specified, for the expenses of the Judiciary and of the judicial service units of this State for the year shown:

COURTS OF CIVIL APPEALS

For the Year Ending
August 31, 1970

First District, Houston

Personal Services

1.	Judges, 3 at \$26,000	\$	78,000
2.	Clerk (0405)		12,500
3.	Deputy Clerk (0401)		6,204
4.	Stenographer III (0128)		<u>6,204</u>

Subtotal, Personal Services \$ 102,908

5.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		3,600
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6.	Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas		<u>500</u>
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Total, First District, Houston \$ 107,008

Second District, Fort Worth

Personal Services

1.	Judges, 3 at \$26,000	\$	78,000
2.	Clerk (0405)		12,500
3.	Deputy Clerk (0401)		5,616
4.	Stenographer III (0128)		5,256
5.	Clerk I (0051)		<u>3,780</u>

Subtotal, Personal Services \$ 105,152

6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		3,400
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7.	Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas		<u>500</u>
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Total, Second District, Fort Worth \$ 109,052

COURTS OF CIVIL APPEALS
(Continued)

For the Year Ending
August 31, 1970

Third District, Austin

Personal Services

1.	Judges, 3 at \$26,000	\$ 78,000
2.	Clerk (0405)	12,500
3.	Deputy Clerk (0401)	5,616
4.	Stenographer III (0128)	5,256
5.	Clerk I (0051)	3,780
6.	Secretary I (0131)	<u>4,320</u>

Subtotal, Personal Services	\$ 109,472
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7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
8.	Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	500
9.	Additional Library Expense	<u>1,500</u>

Total, Third District, Austin	<u><u>\$ 114,872</u></u>
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Fourth District, San Antonio

Personal Services

1.	Judges, 3 at \$26,000	\$ 78,000
2.	Clerk (0405)	12,500
3.	Deputy Clerk (0401)	5,616
4.	Secretary II (0133)	5,256
5.	Stenographer I (0126)	<u>4,464</u>

Subtotal, Personal Services	\$ 105,836
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6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
7.	Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	<u>500</u>

Total, Fourth District, San Antonio	<u><u>\$ 109,736</u></u>
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COURTS OF CIVIL APPEALS
(Continued)

For the Year Ending
August 31, 1970

Fifth District, Dallas

Personal Services

1. Judges, 3 at \$26,000	\$ 78,000
2. Clerk (0405)	12,500
3. Deputy Clerk (0401)	6,204
4. Stenographer III (0128)	6,204
5. Clerk I (0051)	<u>3,780</u>

Subtotal, Personal Services	\$ 106,688
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6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	4,200
7. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	500
8. Office Equipment	1,399
9. Additional law books	<u>754</u>

Total, Fifth District, Dallas	<u>\$ 113,541</u>
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Sixth District, Texarkana

Personal Services

1. Judges, 3 at \$26,000	\$ 78,000
2. Clerk (0405)	12,500
3. Deputy Clerk (0401)	5,616
4. Stenographer III (0128)	5,616
5. Clerk I (0051)	<u>3,780</u>

Subtotal, Personal Services	\$ 105,512
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6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
7. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	500
8. Office Equipment	<u>1,000</u>

Total, Sixth District, Texarkana	<u>\$ 110,412</u>
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Seventh District, Amarillo

Personal Services

1. Judges, 3 at \$26,000	\$ 78,000
2. Clerk (0405)	12,500

COURTS OF CIVIL APPEALS
(Continued)

For the Year Ending
August 31, 1970

Seventh District, Amarillo (Cont'd)

3. Deputy Clerk (0401)	\$	5,616
4. Stenographer III (0128)		5,256
5. Briefing Legal Clerk		<u>7,800</u>

Subtotal, Personal Services	\$	109,172
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6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		3,400
7. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas		<u>500</u>

Total, Seventh District, Amarillo	\$	<u><u>113,072</u></u>
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Eighth District, El Paso

Personal Services

1. Judges, 3 at \$26,000	\$	78,000
2. Clerk (0405)		12,500
3. Deputy Clerk (0401)		5,616
4. Stenographer III (0128)		5,256
5. Clerk I (0051)		<u>3,780</u>

Subtotal, Personal Services	\$	105,152
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6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		3,400
7. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas		<u>500</u>

Total, Eighth District, El Paso	\$	<u><u>109,052</u></u>
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Ninth District, Beaumont

Personal Services

1. Judges, 3 at \$26,000	\$	78,000
2. Clerk (0405)		12,500
3. Deputy Clerk (0401)		5,616
4. Stenographer III (0128)		5,256
5. Clerk I (0051)		3,780
6. Secretary III (0135)		<u>5,088</u>

Subtotal, Personal Services	\$	110,240
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7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		3,400
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COURTS OF CIVIL APPEALS
(Continued)

For the Year Ending
August 31, 1970

Ninth District, Beaumont (Cont'd)

8. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas

\$ 500

Total, Ninth District, Beaumont

\$ 114,140

Tenth District, Waco

Personal Services

1. Judges, 3 at \$26,000
2. Clerk (0405)
3. Deputy Clerk (0401)
4. Stenographer III (0128)
5. Clerk I (0051)

\$ 78,000
12,500
5,616
5,256
3,780

Subtotal, Personal Services

\$ 105,152

6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay
7. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas

3,400

500

Total, Tenth District, Waco

\$ 109,052

Eleventh District, Eastland

Personal Services

1. Judges, 3 at \$26,000
2. Clerk (0405)
3. Deputy Clerk (0401)
4. Stenographer III (0128)
5. Clerk I (0051)

\$ 78,000
12,500
5,616
5,256
3,780

Subtotal, Personal Services

\$ 105,152

COURTS OF CIVIL APPEALS
(Continued)

For the Year Ending
August 31, 1970

Eleventh District, Eastland (Cont'd)

6. Office Equipment	\$ 420
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
8. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	<u>500</u>

Total, Eleventh District, Eastland

\$ 109,472

Twelfth District, Tyler

Personal Services

1. Judges, 3 at \$26,000	\$ 78,000
2. Clerk (0405)	12,500
3. Deputy Clerk (0401)	5,616
4. Stenographer III (0128)	5,256
5. Janitor (part-time)	<u>1,890</u>

Subtotal, Personal Services

\$ 103,262

6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
7. Travel expenses necessary for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	<u>500</u>

Total, Twelfth District, Tyler

\$ 107,162

COURTS OF CIVIL APPEALS
(Continued)

For the Year Ending
August 31, 1970

Thirteenth District, Corpus Christi

Personal Services

1. Judges, 3 at \$26,000	\$ 78,000
2. Clerk (0405)	12,500
3. Deputy Clerk (0401)	5,616
4. Stenographer III (0128)	5,256
5. Clerk I (0051)	<u>3,780</u>

Subtotal, Personal Services	\$ 105,152
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6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
7. Travel expenses necessary for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	<u>500</u>

Total, Thirteenth District, Corpus Christi	\$ <u>109,052</u>
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Fourteenth District, Houston

Personal Services

1. Judges, 3 at \$26,000	\$ 78,000
2. Clerk (0405)	12,500
3. Deputy Clerk (0401)	6,204
4. Stenographer III (0128)	<u>6,204</u>

Subtotal, Personal Services	\$ 102,908
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5. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,600
6. Travel expenses necessary for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	<u>500</u>

Total, Fourteenth District, Houston	\$ <u>107,008</u>
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SUPREME COURT OF TEXAS

Personal Services

1. Judges, 9 at \$29,000	\$ 261,000
2. Clerk, Supreme Court (0429)	13,500
3. Chief Deputy Clerk, Supreme Court (0425)	11,000
4. Administrative Assistant, Supreme Court (3541)	10,512
5. Secretary, Board of Law Examiners (0418)	10,512

SUPREME COURT OF TEXAS
(Continued)

For the Year Ending
August 31, 1970

6. Secretary II for Secretary, Board of Law Examiners (0133)	\$	4,608
7. Briefing Attorneys, 9 NTE \$7,800		70,200
8. Salaries of Classified Positions		<u>99,963</u>
Subtotal, Personal Services	\$	481,295
Other Expenses		
9. Travel		2,200
10. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		<u>26,007</u>
Total, Supreme Court of Texas	\$	<u><u>509,502</u></u>

The appropriations made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

SCHEDULE OF CLASSIFIED POSITION, SUPREME COURT OF TEXAS

Group 12
7402 Librarian II

Group 10
7401 Librarian I

Group 9
0137 Legal Secretary
0421 Deputy Clerks, 3

Group 7
0135 Secretary III, 8

Group 4
0053 Clerk II
0325 Bindery Technician

Group 2
0011 Messenger
8001 Janitor

The Librarian I position authorized above shall be part-time, 34 hours per week. It is the legislative intent that the Chief Justice shall exercise complete control over the hiring and dismissal of any person or persons occupying such position and that such position shall be used to keep the Supreme Court Library open from 5:00 p.m. until 11:00 p.m. on Mondays through Fridays, and from 9:00 a.m. to 1:00 p.m. on Saturdays, except designated State holidays.

COURT OF CRIMINAL APPEALS

For the Year Ending
August 31, 1970

Personal Services		
1. Judges, 5 at \$29,000	\$	145,000
2. Clerk, Court of Criminal Appeals (0415)		13,500
3. Chief Deputy Clerk (0425)		11,000

COURT OF CRIMINAL APPEALS
(Continued)

For the Year Ending
August 31, 1970

4. Briefing Attorneys, 5 NTE \$7,800	\$	39,000
5. Salaries of Classified Positions		<u>42,216</u>
Subtotal, Personal Services	\$	250,716
Other Expenses		
6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		8,604
7. Travel Expense		2,200
8. Additional Law Books		1,000
9. Additional Capital Outlay		<u>1,100</u>
Total, Court of Criminal Appeals	\$	<u><u>263,620</u></u>

The appropriations made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

SCHEDULE OF CLASSIFIED POSITIONS, COURT OF CRIMINAL APPEALS

Group 9
0411 Deputy Clerk

Group 7
0135 Secretary III, 5

Group 6
0128 Stenographer III

Group 2
8001 Janitor

STATE PROSECUTING ATTORNEY BEFORE THE COURT OF CRIMINAL APPEALS

For the Year Ending
August 31, 1970

Personal Services		
1. State's Attorney	\$	18,000
2. Secretary III (0135)		<u>5,808</u>
Total, Personal Services	\$	23,808
Other Expenses		
3. Travel		700
4. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		1,292
5. For dictating and other equipment		<u>850</u>
Total, State Prosecuting Attorney Before the Court of Criminal Appeals	\$	<u><u>26,650</u></u>

CIVIL JUDICIAL COUNCIL

For the Year Ending
August 31, 1970

Personal Services

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|--|----|--------------|
| 1. Executive Secretary | \$ | 7,812 |
| 2. Stenographer I (0126) | | 4,320 |
| 3. Part-time and seasonal help (NTE \$7,200 per annum) | | <u>1,800</u> |

Total, Personal Services	\$	13,932
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| 4. Travel, consumable supplies and materials, current and recurring operating expense, and capital outlay, to carry out the purposes of Chapter 19, Acts, Forty-first Legislature, First Called Session, 1929, the sum of | | <u>7,634</u> |
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Total, Civil Judicial Council	\$	<u>21,566</u>
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JUDICIAL QUALIFICATIONS COMMISSION

For the Year Ending
August 31, 1970

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|--|----|---------------|
| 1. Executive Director | \$ | 21,000 |
| 2. For necessary expenses in carrying out the provisions of Article 5, Section 1-a, of the Constitution, for salaries, wages and travel of employees, and travel and other actual expenses of Commission members, and capital outlay, current and recurring operating and other expenses | | <u>30,200</u> |

Total, Judicial Qualifications Commission	\$	<u>51,200</u>
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JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT

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| 1. Salaries of 183 District Judges and Criminal District Judges at \$20,000 | \$ | 3,660,000 |
| 2. District Judges' expenses while engaged in the actual performance of their duties, not to exceed \$500 per county when the judicial district is composed of more than one county, and not to exceed \$3,000 in any fiscal year | | 142,000 |
| 3. Special District Judges' salaries and regular District Judges' expenses when holding court out of their districts, including the per diem for judges temporarily assigned outside their Administrative Judicial Districts or counties pursuant to Senate Bill No. 349, Acts 1961, Fifty-seventh Legislature, Regular Session, estimated to be | | 57,000 |

JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT
(Continued)

For the Year Ending
August 31, 1970

4.	For expenses incurred by District Judges in attending the National College of State Trial Judges	\$ <u>5,000</u>
	Total, District Judges	\$ <u>3,864,000</u>
5.	Salaries of 63 District Attorneys at \$11,000 per year	\$ 693,000
6.	Salaries of the Assistant District Attorneys of the 53rd Judicial District (Travis County), 2 NTE \$5,000	10,000
7.	District Attorneys' expenses while engaged in the actual performance of their duties, not to exceed \$500 per county when the judicial district is composed of more than one county, and not to exceed \$3,000 in any fiscal year	<u>104,000</u>
	Total, District Attorneys	\$ <u>807,000</u>
8.	Salary of Criminal District Attorney for Bowie County as per House Bill No. 308 of the Sixtieth Legislature, Regular Session, 1967	\$ 11,000
9.	Salary of Criminal District Attorney for Callahan, Jones and Taylor Counties as per House Bill No. 1067 of the Sixtieth Legislature, Regular Session, 1967	11,000
10.	Salary of Criminal District Attorney for Harrison County as per House Bill 1411 of the Sixty-first Legislature, 1969	<u>11,000</u>
	Total, Criminal District Attorneys	\$ 33,000
11.	Apportionment to counties where county officers are paid salaries and where there is a Criminal District Attorney or County Attorney performing the duties of District Attorney (as per Subsection B, Section 13, of Chapter 465, Second Called Session, Acts, Forty-fourth Legislature, as amended, and House Bill No. 1038 of the Sixtieth Legislature, Regular Session), or in counties having a Criminal District Court where the office of Criminal District Attorney has been abolished and the Constitutional office of District Attorney for such Criminal District Court created (as per House Bill No. 561 of the Fifty-third Legislature, Regular Session	\$ 228,008

JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT
(Continued)

For the Year Ending
August 31, 1970

12.	Apportionment to counties where county officers are paid salaries (Chapter 465, Section 6 (a), Second Called Session, Acts, Forty-fourth Legislature). Should any county by election of the Commissioners Court change from a salary to a fee basis, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for paying fees and costs of sheriffs and other county officials	\$ 615,986
13.	Fees and costs paid to sheriffs, attorneys and clerks in felony cases, and fees of county judges, county attorneys, justices of the peace, sheriffs and constables in examining trials where indictments are returned. Should any county, by election of the Commissioners Court, change from a fee basis to a salary basis, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for apportionment to counties where county officers are paid salaries.	<u>7,600</u>
	Total, County Officers	\$ 851,594
14.	Expenses of attached witnesses, witness fees and mileage allowed witnesses where the witness lives outside the county where the case is being tried, allowed under Article 35.27, C.C.P.	70,000
15.	Travel expenses of judges of Courts of Civil Appeals when sitting in other districts, estimated to be	3,500
16.	Expenses of witnesses in felony cases or before a grand jury summoned under the provisions of Article 24.28 C.C.P., to attend and testify in this State, estimated to be	2,000
17.	For salaries and travel necessary in the event the Sixty-first Legislature passes Senate Bill No. 585, Regular Session, the sum of	<u>611,000</u>
	Total, Judiciary Section - Comptroller's Department	<u>\$ 6,242,094</u>

JUDICIARY - SPECIAL PROVISIONS

Sec. 2. No funds appropriated in this Article for travel may be used to pay any expense of traveling outside the boundaries of the State of Texas, except the actual expenses of District Judges in attending the National College of State Trial Judges, the actual expenses of the State's Attorney when it is necessary that he appear before any court in behalf of this State, the actual expenses of the Chief Justice of the Supreme Court or his designated Associate Justice and the Presiding Judge of the Court of Criminal Appeals or his designated Judge in attending national or regional meetings of Chief Justices of the States or meetings of the governing body or committees of the National Conference of Chief Justices or joint meetings of members of the Federal Judiciary and State Chief

JUDICIARY - SPECIAL PROVISIONS
(Continued)

Justices or Appellate Judges Seminar of the American Bar Association Section of Judicial Administration or the National College of State Trial Judges, or meetings of organizations of which the State of Texas is a member and in which the membership of the State of Texas has been approved by the Legislature, the actual expenses of the Executive Secretary of the Civil Judicial Council in attending the National Conference of Court Administrative Officers and actual expenses of the Executive Director of the Judicial Qualifications Commission in attending the National Conference of Judicial Retirement and Discipline Commissions.

Sec. 3 (a). An annual report from the Supreme Court and Court of Criminal Appeals shall be filed not later than sixty (60) days following the close of the calendar year with the Governor, and copies thereof with the Civil Judicial Council and the Legislative Budget Board, showing the total number of cases transferred to and from each court, and the number of cases disposed of with the proper subclassification as to the manner of disposition, such as by dismissal, final judgment, reversal and affirmance.

(b) Should any court or judicial agency fail to comply with the provisions of this Section, the Comptroller of Public Accounts is directed by the Legislature, under its authority as found in Section 10, Article XVI of the Constitution of the State of Texas, to withhold salary payments to the official or officials or employee or employees responsible for such failure.

RECAPITULATION

ARTICLE I - JUDICIARY

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Courts of Civil Appeals:

First District, Houston	\$ 107,008
Second District, Fort Worth	109,052
Third District, Austin	114,872
Fourth District, San Antonio	109,736
Fifth District, Dallas	113,541
Sixth District, Texarkana	110,412
Seventh District, Amarillo	113,072
Eighth District, El Paso	109,052
Ninth District, Beaumont	114,140
Tenth District, Waco	109,052
Eleventh District, Eastland	109,472
Twelfth District, Tyler	107,162
Thirteenth District, Corpus Christi	109,052
Fourteenth District, Houston	107,008
Supreme Court	509,502
Court of Criminal Appeals	263,620
State Prosecuting Attorney	26,650
Civil Judicial Council	21,566
Judicial Qualifications Commission	51,200
Judiciary Section - Comptroller's Department	<u>6,242,094</u>
GRAND TOTAL, THE JUDICIARY	<u>\$ 8,657,263</u>